

Pupil Premium Planned Expenditure 2016/17

| Focus | Description | Estimated Cost |
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| Curriculum Focussed Trips/Residential | Pupils supported (50%) in taking part in a huge range of trips linked to various curriculum areas. List available in school. | £8,000 |
| Duke of Edinburgh Award Scheme | KS4 pupils have the opportunity to participate in this worthwhile national award. Pupil Premium pupils encouraged and funded to take part. | £400 |
| Staffing (interventions) | LSAs | £25,000 |
| | Extra Teaching Groups | £20,000 |
| | Intervention Mornings | £6,000 |
| | Year 11 Maths Interventions | £10,000 |
| | 121 Tuition | £4,000 |
| | Booster Days in English and Maths | £2,500 |
| | Year 11 Science Interventions | £2,500 |
| | Study Support | £2,500 |
| | Heads Up and Emotional Literacy | £500 |
| | Grow@KS3 | £1,830 |
| | Pupil Premium Summer School | £4,000 |
| Year 11 GCSE Intervention | £4,000 | |
| Equipment / Books/ Periodicals | A variety of equipment/books areas provided for Pupil Premium pupils in all years. Some items of uniform are provided. A list is available in school. | £3,000 |
| Extra-curricular | All pupils encouraged to participate in the many opportunities presented in school in order to raise self-esteem. List available in school. | £1,500 |
| Music Lessons | All Pupil Premium pupils eligible for funding (50% of total cost) to support in accessing peripatetic music lessons. | £2,000 |
| Maths TLR | To identify an ACL to lead on PP data and interventions for Maths | £2,600 |
| English TLR | To identify an ACL to lead on PP data and interventions for English | £2,600 |
| Accelerated Maths Programme | Purchase of Accelerated Match tablets to establish another functioning classroom | £5,000 |
| | A nationally recognised maths programme which requires the purchase of licenses. | £3,000 |
| Accelerated Reader Programme | All pupils in Key Stage 3 take part in the Accelerated Reader scheme. This scheme is designed to improve reading and comprehension as measured by an increase in a pupils' reading age. | £3,195 |
| Read, Write, Inc Literacy Programme | A nationally recognised phonics programme which was implemented in September 2012 to raise standards in literacy for those students who are below the attainment level expected for their age. | £3,300 |
| Pastoral | Counselling | £3,500 |
| | Careers Advice | £4,000 |
| | Nurture Group | £1,200 |
| | Social Skills Group | £500 |
| | Peer Mentors | £500 |
| | Hardship Fund - Uniform | £1,000 |
| | Sixth Form Mentors | £200 |
| Gifted and Talented | Enrichment | £500 |
| | Open Days | £200 |
| | Equipment | £200 |
| | Revision Courses | £500 |
| Performance Opportunities | All pupils encouraged to perform in the many opportunities presented in school in order to raise self-esteem. List available in school. | £300 |
| Technology Supplies | Technology materials purchased for all Pupil Premium pupils; such as food ingredients and textiles fabrics. | £2,500 |

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| Pupil Premium Funding Allocation | | £132,525 |
| Total | | £132,525 |