

Pupil Premium Planned Expenditure for 2018/19

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Improvement Initiatives	Description	Cost	Impact
Curriculum Focussed Trips/ Residential	Pupils supported (50%) in taking part in a huge range of trips linked to various curriculum areas. List available in school.	£14,000	Increase in self-esteem and confidence
Duke of Edinburgh Award Scheme	KS4 pupils have the opportunity to participate in this worthwhile national award. Pupil Premium pupils encouraged and funded to take part.	£1,200	
Staffing (interventions)	LSAs	£12,000	
	Extra Teaching Groups	£11,000	Smaller class sizes
	Intervention Mornings	£7,500	
	Year 11 Maths Interventions	£10,000	
	121 Tuition	£4,000	
	Booster Days in English and Maths	£5,000	
	Year 11 Science Interventions	£2,500	
	Study Support	£2,500	
	Star Reader and Maths Intervention	£13,800	
	Grow@KS3	£1,830	
	Year 11 GCSE Intervention	£3,000	
	Year 10 Meta-Cognition, Confidence and Resilience Training	£1,320	
	Well Being Support Staff – targeting hard to reach parents	£7,500	
	KS3 Literacy Progress Booster	£950	
	Progress Push Summer term workshops Y9 and 10	£2000	
	Easter School for Y11 Maths and English and all other necessary subjects	£2500	
	KS3 Numeracy Progress Booster	£950	
	Y11 Revision Technique workshops	£1200	
Equipment / Books/ Periodicals	A variety of equipment/books have been provided for Pupil Premium pupils in all years. Increase amount spent due to new curriculum/syllabuses	£10,000	Revision Guides supported examination preparation
	Hegarty Maths Online Support Program	£4,000	Able to monitor Maths progress
	Uniform	£1,000	Improved self-esteem and ensure student is attending

	PE Kit	£450	
Extra-curricular	All pupils encouraged to participate in the many opportunities presented in school in order to raise self-esteem. List available in school.	£2,000	
Music Lessons	All Pupil Premium pupils eligible for funding to support in accessing peripatetic music lessons.	£2,000	
Maths TLR	To identify an ACL to lead on PP data and interventions for Maths	£2,561	
English TLR	To identify an ACL to lead on PP data and interventions for English	£2,561	
Accelerated Maths Programme	Purchase of Accelerated Maths licenses	£2,500	
Accelerated Reader Programme	All pupils in Key Stage 3 take part in the Accelerated Reader scheme. This scheme is designed to improve reading and comprehension as measured by an increase in a pupils' reading age.	£3,170	
Pupil Premium Y6 Additional transition visit	Students identified from Y6 for additional transition visits, either individually or with family to ensure a smooth transition	£1,500	
Pastoral	Counselling	£5,500	
	Careers Advice	£5,000	
	Nurture Group	£1,200	
	Social Skills Group	£500	
	Peer Mentors	£500	
	Sixth Form Mentors	£200	
	Attendance Monitoring	£7,000	
	Y9 Motivation Workshops	£2200	
	Resilience Course	£2000	
	Breakfast Club	£2,900	
Gifted and Talented	Enrichment	£500	
	Open Days	£200	
	Equipment	£1,100	
	Revision Courses	£500	
Performance Opportunities	All pupils encouraged to perform in the many opportunities presented in school in order to raise self-esteem. List available in school.	£298	
Technology Supplies	Technology materials purchased for all Pupil Premium pupils; such as food ingredients and textiles fabrics.	£7,000	
Pupil Premium Funding Allocation	APPROXIMATELY £174,010	£173,090	
Total			