

Catch Up Premium 2020 – 2021: Proposed Expenditure

Schools are receiving a one off Catch Up Premium this academic year to mitigate the effects of the disruption to education caused by Coronavirus. As a school we have planned a bespoke action plan to help reduce the impact of lost education for all main school students as well as targeted groups. As a result we will be inviting students to take part in a number of support strategies through-out the course of the year.

Year Group	Provision	When?	Cost	Aim
7 - 11	Additional counselling	Autumn term	£3000	Addressing emotional and wellbeing needs of students arisen during lockdown.
7 - 11	Pupil Wellbeing Questionnaire and follow up support from staff	September 2020	£1500	Production of questionnaire to identify needs and wellbeing team to follow up concerns raised through meetings with pupil/parent
7 - 11	P6 Maths after school lessons	Oct and Nov Mon - Thurs	£500	Recover lost learning from COVID absence
10	Maths Tutoring	Oct half term	£1,000	Target groups, recovering lost learning for those who have fallen behind the most
11	English Tutoring	Oct half term	£1,000	Target groups, recovering lost learning for those who have fallen behind the most
9	Science Tutoring	Oct half term	£1,000	Target groups, recovering lost learning for those who have fallen behind the most
7	In class specialist 1:1 support from English Teacher	Sept – Oct 2020	£4,000	Recover lost learning from COVID absence
7	In class specialist 1:1 support from English Teacher	Sept – Oct 2020	£4,000	Recover lost learning from COVID absence
7	Maths Transition booklet	Sept 2020	£100	Recover lost learning from COVID absence
7 - 11	Gifted and Talented Coordinator with Catch Up Premium focus	Sep 2020 – July 2021	£2,500	To raise attainment for the gifted and talented students affected by COVID loss of learning.
7 – 9 10 - 11	Kaboodle Science KS3 Kaboodle Science GCSE	Sept 2020	£2480	Remote learning resources, plus used for intervention work with students who have not engaged in lockdown.
7 - 11	Science : Pearson workbook 'Target, Get back on Track, Grade 4'	October 2020	£400	Recover lost learning from COVID absence specifically for students without internet access.

Targeted Parents in 7 - 11	Emotional Coaching course for targeted parents	Autumn Term	£500	Developing nurturing and emotionally supportive relationships within vulnerable families.
7 - 11	P6 Geog/RS after school lessons	Dec 2020 Mon - Thurs	£300	Recover lost learning from COVID absence
7 - 11	Mentoring intervention focused on behaviour and emotional needs of pupils	Sept 2020 to July 2021	£4500	Addressing emotional and wellbeing needs of students arisen during lockdown.
7 - 11	P6 English after school lessons	Jan and Feb 2021 Mon - Thurs	£500	Recover lost learning from COVID absence
7 - 11	Additional technological devices purchased and installed (smartboards, infrastructure of WiFi to support online learning in more areas of the school, Salamanda).	September 2020	£8000	Improving technology facilities available in school to allow affective remote learning and facilitate online access in classrooms.
7 - 11	Staff training on effective use of new technologies.	INSET 25 th September 2020	£2000	Develop staff knowledge to confidently utilize new technology to ensure effective delivery of remote learning.
7 - 11	Classroom furniture.	September 2020	£700 Wboard £1920 Tables £1560 Chairs	To create further teaching spaces to extend places for additional intervention classes
10 - 11	Science Tutoring	Feb half term 2021	£1,000	Target groups, recovering lost learning.
7 - 9	English Tutoring	Feb half term 2021	£1,000	Target groups, recovering lost learning.
7 - 9	Maths Tutoring	Feb half term 2021	£1,000	Target groups, recovering lost learning.
7 - 11	Provision of 30 PC's to improve facilities in school.	Spring term	£15,000	Facilitate access to online tuition and support.
10 & 11	Easter holiday GCSE intervention, all subjects.	Easter holidays	£4500	Recover lost learning and for those
8 & 9	Form time Literacy skills development program: Lexia	Autumn and Spring term	£2000	Develop and secure literacy skills for those who have fallen behind
7 - 9	CPG 10 minutes a day English and Maths work books – summer holiday support	July 2021	£1300	Develop and secure literacy and numeracy skills to help prevent further gaps.

7 - 11	NQT and RQT mentoring and support	Oct 2020	£4500	Developing training and support for new staff who's CPD has been affected by school closures.
7	SAT's papers purchased	September 2020	£1650	To establish gaps in knowledge form Y6
	Developing and embedding formative assessment CPD for staff	Autumn 2020	£2000	Quickly establish areas student need to recover.
7 - 11	Drama and music activities for targeted groups of students	Summer term 2021	£2500	Improve confidence and wellbeing of students
7 - 11	Tablet for disadvantaged students without access to device for remote learning	Autumn Term 2020	£3500	Remove the barrier of lack of access for pupil can access remote learning and additional online interventions
9 7 8 11	2 Hours fortnightly English 1:1 in class intervention	Autumn term Spring HT 1 Spring HT 2 Summer term	£1880	Develop and secure literacy skills for those who have fallen behind or have gaps in learning
9 7 8 11	5 Hours fortnightly Maths 1:1 in class intervention	Autumn term Spring HT 1 Spring HT 2 Summer term	£4700	Develop and secure numeracy skills for those who have fallen behind or have gaps in learning
7	Times Table Rockstar	September start, running all year	£113.88	Secure times tables knowledge and develop recall speed.

Estimated Covid Premium for Sandbach High School: £95,920

Current total spent in proposal: £87,400k

Remaining funds will be aimed at addressing additional gaps that arise over the course of the year.