

Pupil Premium Planned Expenditure for 2020/21

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Improvement Initiatives	Description	Cost	Impact
Curriculum Focussed Trips/ Residential	Pupils supported (50%) in taking part in a huge range of trips linked to various curriculum areas. List available in school.	£8,000	Increase in self-esteem and confidence
Duke of Edinburgh Award Scheme	KS4 pupils have the opportunity to participate in this worthwhile national award. Pupil Premium pupils encouraged and funded to take part.	£1,500	Increase in self-esteem and confidence
Staffing (interventions)	LSAs	£20,000	Raise attainment
	Extra Teaching Groups	£10,000	Smaller class sizes
	Intervention Mornings	£7,500	Raise attainment
	Year 11 Maths Interventions	£5,000	Aid progress
	121 Tuition	£4,000	Aid progress
	Booster Days in English and Maths	£5,000	Aid progress
	Year 11 Science Interventions	£2,500	Aid progress
	Study Support	£2,500	Raise attainment
	Star Reader and Maths Intervention	£8,800	Raise attainment
	Grow@KS3	£1,830	Aid progress
	Year 11 GCSE Intervention	£3,000	Aid progress
	Year 10 Meta-Cognition, Confidence and Resilience Training	£1,720	Raise attainment
	Well Being Support Staff – targeting hard to reach parents	£10,500	
	KS3 Literacy Progress Booster	£950	Aid progress
	Progress Push Summer term workshops Y9 and 10	£2000	Aid progress
	Easter School for Y11 Maths and English and all other necessary subjects	£2500	Raise attainment
	KS3 Numeracy Progress Booster	£950	Aid progress
	Y11 Revision Technique workshops	£1200	Raise attainment
Equipment / Books/ Periodicals	A variety of equipment/books have been provided for Pupil Premium pupils in all years. Increase amount spent due to new curriculum/syllabuses	£8,000	Revision Guides supported examination preparation
	Hegarty Maths Online Support Program	£5,000	Able to monitor Maths progress
	Uniform	£2,000	Improved self-esteem and ensure student is attending
	PE Kit	£450	Improved self-esteem and ensure student is attending

Extra-curricular	All pupils encouraged to participate in the many opportunities presented in school in order to raise self-esteem. List available in school.	£1,000	Increase in self-esteem and confidence
Music Lessons	All Pupil Premium pupils eligible for funding to support in accessing peripatetic music lessons.	£2,000	Increase in self-esteem and confidence
Music mentoring	Select group of five Y7 pupils identified, mentored and supported through the music department to boost self-esteem, wellbeing and confidence; also receiving fully funded peripatetic tuition.	£980	Increase in self-esteem and confidence
Maths TLR	To identify an ACL to lead on PP data and interventions for Maths	£2,561	Raise attainment
English TLR	To identify an ACL to lead on PP data and interventions for English	£2,561	Raise attainment
Accelerated Maths Programme	Purchase of Accelerated Maths licenses	£2,500	Aid learning
Book Buzz 2020	Inspirational reading matter to inspire Y7 to read – choose and keep a book of their choice from the selection.	£735	Increased literacy skills
First News	First News is a newspapers written especially for young people and is used as part of a literacy intervention and are also available for all students to read within TLC.	£650	Increased literacy skills
Accelerated Reader Programme	All pupils in Key Stage 3 take part in the Accelerated Reader scheme. This scheme is designed to improve reading and comprehension as measured by an increase in a pupils' reading age.	£6,000	Aid learning
Pupil Premium Y6 Additional transition visit	Students identified from Y6 for additional transition visits, either individually or with family to ensure a smooth transition	£1,500	Improved confidence and emotional state
Summer workbooks	All KS3 students not reaching their aspirational target get sent a summer work book in core subjects.	£1,500	Raise potential
Pastoral	Counselling	£6,500	Improved wellbeing
	Anger Management Courses	£700	Improved wellbeing
	Anxiety Management Courses	£1,500	Improved wellbeing
	Careers Advice	£5,000	Improved wellbeing
	Nurture Group	£1,200	Improved wellbeing
	Social Skills Group	£1,000	Improved wellbeing
	Peer Mentors	£800	Improved wellbeing
	Sixth Form Mentors	£200	Improved wellbeing
	Attendance Monitoring	£5,000	Improved wellbeing
	Y9 Motivation Workshops	£2200	Improved wellbeing
	Resilience Course	£2000	Improved wellbeing
Breakfast Club	£1,000	Improved wellbeing	

Gifted and Talented	Enrichment	£500	Aid potential
	Open Days	£200	Aid potential
	Equipment	£1,100	Aid potential
	Revision Courses	£500	Aid potential
Performance Opportunities	All pupils encouraged to perform in the many opportunities presented in school in order to raise self-esteem. List available in school.	£298	Increase in self-esteem and confidence
Technology Supplies	Technology materials purchased for all Pupil Premium pupils; such as food ingredients and textiles fabrics.	£6,000	Removing financial barriers to learning
Pupil Premium Funding Allocation	APPROXIMATELY £172,205	£172 585	
Total			